



INTERNAL COMMUNICATION 2022-23 Budget

Statement of Fact:

Beginning December 1, 2022, we will hold non-essential spending to help reduce a predicted deficit this year.

Talking Points:

- The current economic downturn and increase in costs of goods and services are causes for many governments, businesses and families to look at their budgets and be more frugal with their spending.
- The district, like many others, is right-sizing and figuring out ways to spend less.
- Making sensible decisions now will help us remain strong as the economy fluctuates.
- We are not the only school district looking at ways to reduce expenses.
- We know that currently, our expenditures are exceeding our revenues.
- Extra funding through ESSER funds the past two years has provided support but is going away at the end of this school year.
- During the 2022-23 school year, the fund balance was used to fill the gap; fund balance will not be an option next year as it is only one time spending.
- We are holding all non-essential spending starting December 1.